

**Cuero ISD  
Utility Usage and Cost**

2017-2018 School Fiscal Year																
	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(Over/Under) from 2016-17		
<b>Electricity:</b>																
<b>Kilo Hours</b>	581,833	493,675	398,011	350,222	420,910	379,367	348,783	396,651	516,085	363,802	457,380	602,943	5,309,662	(51,253,570)	<b>Electricity:</b> Kilo Hours	
<b>Cost \$</b>	51,624	46,450	38,957	34,587	46,378	43,231	40,007	45,515	56,269	41,246	50,413	64,641	559,319	(3,992,814)	<b>Cost</b>	
<b>Unit cost \$</b>	0.088726	0.094091	0.097880	0.098758	0.110184	0.113956	0.114705	0.114748	0.109030	0.113375	0.110221	0.107210	1.272885	(9)	<b>Unit cost</b>	
<b>Natural Gas:</b>																
<b>MCF</b>	632	553	1,802	450	3,381	4,961	2,109	1,072	1,490	449	417	354	17,670	5,660	<b>Natural Gas:</b> MCF	
<b>Cost \$</b>	926	237	750	353	2,529	4,234	2,495	1,330	1,721	952	886	905	17,318	412	<b>Cost</b>	
<b>Unit cost \$</b>	1.465222	0.428228	0.416038	0.785222	0.747998	0.853419	1.183001	1.241063	1.154913	2.120290	2.124341		12.519733	(20)	<b>Unit cost</b>	
<b>Water:</b>																
<b>Gallons</b>	489,505	493,675	422,218	355,308	584,638	350,284	400,495	330,334	880,692	122,074	113,378	345,658		(2,925,507)	<b>Water:</b> Gallons	
<b>Cost \$</b>	2,344	2,418	2,106	1,869	2,671	1,817	2,035	1,782	36,768	1,030	998	1,837		(21,791)	<b>Cost</b>	
<b>Unit cost \$</b>	0.004789	0.004899	0.004988	0.005261	0.004569	0.005186	0.005081	0.005394	0.041750	0.008436	0.008806	0.005314	0.104473	0	<b>Unit cost</b>	
<b>Aggregate Utility Cost: \$</b>	54,894	49,105	41,813	36,810	51,578	49,282	44,537	48,627	94,758	43,228	52,297	67,384	634,313	(3,956,517)	<b>Aggregate Utility Cost:</b>	